

ANNEX B					
TRANSPORT ASSET MANAGEMENT PLAN- STRUCTURAL MAINTENANCE PROGRAMME 2013/14 and 14/15					
(DETAILS OF THE ANNEX A Table 1)					
ID	Parish	Road Name	2013/14 Costs (£)	2014/15 Costs (£)	LOCALITIES
ASSESSED CARRIAGEWAY SCHEMES - (NON-PRINCIPAL ROADS PROGRAMME) - ANNEX B					
A- NON- PRINCIPAL ROAD PROGRAMME					
	Radley	Thrupp Lane	0	78,000	ABINGDON
	Horton-cum-Studley	Oakley Road	154,475	0	KIDLINGTON AND YARNTON
	Oxford City (S42)	Pembroke Street, St Aldates to St Ebbes Street	0	61,000	OXFORD
	Piddington	Lower End, Arcott Rd Footpath to Blackthorne	177,707	0	BICESTER
	Little Wittenham	Little Wittenham Road, Christmas Cottage to 150m NW of Christmas	66,758	0	DIDCOT
	Oxford City (S42)	St Thomas Street	49,276	0	OXFORD
	Blackthorn	Marsh Gibbon Road	80,000	0	BICESTER
	Stanford in the Vale	High Street & The Green	0	306,000	FARINGDON
	Oxford	Park End Street (Worcester Rbt to Holybush Row)	0	254,000	OXFORD
	Advance Design		70,000	60,000	
	Contingency Allowance		0	57,346	
TOTAL NON-PRINCIPAL ROAD SCHEMES			598,216	816,346	
B- VALUE ENGINEERED SCHEMES PROGRAMME					
	Didcot	Station Road	0	100,000	DIDCOT
	Oxford (A Class)	St Aldates Northbound from Thames St to Const Joint St Traffic	342,389	0	OXFORD
	Moulsford	Halfpenny Lane, Approx 400m from A329	31,014	0	GORING AND HENLEY
	Freeland	Wroslyn Road, Blenheim Lane to The Green	250,676	0	WITNEY
	Clifton Hampden	A415 Clifton Hampden	150,000	0	BENSON, BERINSFIELD AND WALLINGFORD
	South Leigh	Stanton Hardcourt Rd, from Station Rd to B4449	208,613	0	WITNEY
	Abingdon	A415/A34 Marcham Interchange Rbt		34,000	ABINGDON
	Oxford	A420 London Road	0	282,200	OXFORD
	Oxford City (S42)	New High Street	64,769	0	OXFORD
	Bicester	Murdock Road	125,000	0	BICESTER
	Thame	Thame Park Road (Lodge Bend).	60,000	0	CHALGROVE, THAME, WATLINGTON AND WHEATLEY
	Ambrosden	B4011	45,130	0	BICESTER
	Woodeaton	B4027 Noke Bends	28,000	0	KIDLINGTON AND YARNTON
	Thame	Thame Park Road (Altingham Toll House Bend)	0	91,000	CHALGROVE, THAME, WATLINGTON AND WHEATLEY
	Kennington	The Avenue Section 2 (St Swithuns Rd to Kennington Rd)	0	214,000	ABINGDON
	Witney	Corn Street	0	410,000	WITNEY
	Abingdon	Preston Road	0	337,000	ABINGDON
	Thame	Cornmarket	0	252,000	CHALGROVE, THAME, WATLINGTON AND WHEATLEY
	Cumnor	B4044 Eynsham Road corner	0	391,500	ABINGDON
	Oxford City (S42)	Franklin Road	50,268	0	OXFORD
	Oxford City (S42)	Marsh Road	61,736	0	OXFORD
	Watlington	B480 Cuxham Road Roundabout	0	130,000	CHALGROVE, THAME, WATLINGTON AND WHEATLEY
	Oxford City (S42)	Hayfield Road	0	38,954	OXFORD
	Oxford City (S42)	Mere Road	0	121,000	OXFORD
	Residual Design for 13/14		10,000	0	
	Advance Design		201,225	170,000	
	Contingency Allowance		0	228,000	
	Advance Site Investigation		50,000	50,000	
TOTAL VALUE ENGINEERED SCHEMES			1,678,820	2,849,654	
SUB-TOTAL ASSESSED CARRIAGEWAYS SCHEMES			2,277,036	3,666,000	

ID	Parish	Road Name	2013/14 Costs (£)	2014/15 Costs (£)	LOCALITIES
ADDITIONAL £1m ALLOCATION FOR CARRIAGEWAYS -- ANNEX C Table 2					
	Chipping Norton	A44 Horsefair, New Street to 310 meters North	506,191	0	CHARLBURY, CHIPPING NORTON AND WOODSTOCK
	Sonning Eye	Playhatch Rd, from Henley Rd Roundabout to Lakeside Cottages	420,873		GORING AND HENLEY
	Residual Design for 13/14		20,000	0	
TOTAL ADDITIONAL £1m ALLOCATION FOR CARRIAGEWAYS			947,064	0	
TOTAL ASSESSED CARRIAGEWAY SCHEMES			3,224,100	3,666,000	
COMBINED SAFETY SCHEMES PROGRAMME					
TOTAL COMBINED SAFETY SCHEMES			1,023,001	1,393,000	
ROUTINE SURFACE DRESSING SCHEMES PROGRAMME- ANNEX B					
TOTAL SURFACE DRESSING SCHEMES			1,800,000	1,950,000	
SURFACE DRESSING PRE-PATCHING SCHEMES					
TOTAL PRE-PATCHING SCHEMES			900,000	850,000	
TOTAL CARRIAGEWAYS			6,947,101	7,859,000	

ID	Parish	Road Name	2013/14 Costs (£)	2014/15 Costs (£)	LOCALITIES
FOOTWAYS PROGRAMME (ANNEX B)					
	Oxford City (S42)	Regent Street	58,076		OXFORD
	Oxford City (S42)	Victoria Rd	91,741		OXFORD
	Oxford City (S42)	Stanway Rd	101,425		OXFORD
	Didcot	Edwin Rd	86,889		DIDCOT
	Adderbury	St Marys Rd	118,310		BANBURY
	Banbury	Oakland Rd	64,246		BANBURY
	Bicester	St Hughs Close	14,770		BICESTER
	Abingdon	Burton Close	31,097		ABINGDON
	Grove	Glebe Gardens	49,928		GROVE AND WANTAGE
	Didcot	Lloyd Rd	53,988		DIDCOT
	Adderbury	The Green	10,662		BANBURY
	East Hanney	The Green	27,236		GROVE AND WANTAGE
	Lower Heyford	Station Rd	29,624		KIDLINGTON AND YARNTON
	Kidlington	Marlborough Ave	61,702		KIDLINGTON AND YARNTON
	Sibford Gower	High Meadow	33,452		BANBURY
	Bloxham	Hyde Grove	15,206		BANBURY
	Middle Barton	South St	19,198		CHARLBURY, CHIPPING NORTON AND WOODSTOCK
	Bourton	Uplands Rise	31,476		BANBURY
	Carterton	Sycamore Drive	7,518		BURFORD AND CARTERTON
	Ardley with Fewcott	Ardley rd	16,050		BICESTER
	Kidlington	Link footpath, Oxford Rd to Crown Rd	14,442		KIDLINGTON AND YARNTON
	Broughton	Wykham lane	21,541		BANBURY
	Banbury	Nursery Drive	59,133		BANBURY
	Drayton	Whitehorns Way	20,528		ABINGDON
	Wallingford	St George's Road	8,188		BENSON, BERINSFIELD AND WALLINGFORD
	Thame	Cornmarket	23,569		CHALGROVE, THAME, WATLINGTON AND WHEATLEY
	Kingham	Churchill Road	43,734		CHARLBURY, CHIPPING NORTON AND WOODSTOCK
	Oxford	Blackbird Leys Road	22,755		OXFORD
	Banbury	Bridge Street	39,010		BANBURY
	Oxford	Gipsy Lane	22,764		OXFORD
	Cholsey	A329 Near Waterloo Bridge	59,900		DIDCOT
	Oxford	Oxford Road	41,062		OXFORD
	Oxford City (S42)	Catte Street		62,070	OXFORD
	Oxford City (S42)	Wellington Square		58,443	OXFORD
	Oxford City (S42)	Brasenose Lane		27,821	OXFORD
	Oxford City (S42)	Oriel Square		29,485	OXFORD
	Oxford City (S42)	Harebell Road		77,688	OXFORD
	Kennington	The Avenue		51,350	ABINGDON
	Chipping Norton	Over Norton Road		33,136	CHARLBURY, CHIPPING NORTON AND WOODSTOCK
	Henley	West Green		40,480	GORING AND HENLEY
	Horspath	College Way		97,178	CHALGROVE, THAME, WATLINGTON AND WHEATLEY
	Marston	Marston Road		70,186	OXFORD
	Culham	Sutton Bridge, Abingdon Road		7,560	BENSON, BERINSFIELD AND WALLINGFORD
	Thame	Queen's Avenue		56,440	CHALGROVE, THAME, WATLINGTON AND WHEATLEY
	Didcot	Brasenose Road		43,344	DIDCOT
	Wallingford	Wallingford Bridge		4,026	BENSON, BERINSFIELD AND WALLINGFORD
	Middle Barton	North Street		15,000	CHARLBURY, CHIPPING NORTON AND WOODSTOCK
	Ardley	Station Road		13,073	CHARLBURY, CHIPPING NORTON AND WOODSTOCK
	Banbury	St Leonard's Close		32,420	BANBURY
	Milton-Under-Whychwood	Frog Lane		34,428	CHARLBURY, CHIPPING NORTON AND WOODSTOCK
	Henley	Northfield End		21,788	GORING AND HENLEY
	Banbury	Link Footway - Waller Drive / Browning Road		66,406	BANBURY
	Oxford	A40 Northern Bypass Layby Westbound near Cherwell Bridge		8,093	OXFORD
	Tetsworth	A40 Tetsworth Atlington Stud Footway		21,000	CHALGROVE, THAME, WATLINGTON AND WHEATLEY
		Residual Design for 13/14	10,000		
		Advance Design	40,780	40,000	
		Contingency Allowance		438,585	
	TOTAL FOOTWAYS SCHEMES		1,350,000	1,350,000	

ID	Parish	Road Name	2013/14 Costs (£)	2014/15 Costs (£)	LOCALITIES
DRAINAGE SCHEMES (ANNEX B)					
	Barford Road, Bloxham	Lay new pipe from existing system to ditch	10,000		BANBURY
	New Road, Bicester	Connect gullies to existing system	15,000		BICESTER
	B4100 Caversfield Roundabout, Bicester	Drainage Investigation & repairs	10,000		BICESTER
	A44 Rutten Lane/ Sandy Lane, Yarnton	Drainage Investigation & repairs	15,000		KIDLINGTON & YARNTON
	A44 Springhill Road, Begbroke	Drainage Investigation & repairs	15,000		KIDLINGTON & YARNTON
	Chalgrove	De-silt scheme	5,000		CHALGROVE, THAME, WATLINGTON & WHEATLEY
	Great Coxwell	Replace damaged pipe	10,000		FARINGDON
	Brize Norton, Station Road	Investigations & repair	50,000		CATERTON & BURFORD
	A40 Witney bypass	Various repairs	50,000		CATERTON & BURFORD
	A41 (J9-M40 to Bicester)	Continue existing works - ditch regrade	60,000		BICESTER
	Alvescot Station Road	Kerb Drainage to alleviate ponding	25,000		CATERTON & BURFORD
	Appleton with Eaton, Bablock Hythe Road	New 225mm dia drain from no.19 to ditch with 2no. gullies	30,000		ABINGDON
	Ascott Under Wychwood The Green	New drain	30,000		CHARLBURY, CHIPPING NORTON & WOODSTOCK
	Ascott Under Wychwood, London Road, North side of level crossing	New Culvert under road	20,000		CHARLBURY, CHIPPING NORTON & WOODSTOCK
	Asthall, Old Cottage (c/f)	Kerbing & Drainage to reduce ponding adjacent to property	15,000		CATERTON & BURFORD
	Aston Rowant, The Green (c/f)	Pipe repair and replacement	15,000		DIDCOT
	Begbroke, Spring Hill Road	Flooding - Enlarge gullies & system	25,000		KIDLINGTON & YARNTON
	Broughton, Danvers Barn	Upgrade outfall to ditch	10,000		FARINGDON
	Cassington, St. Peters Close	Replace culvert & upsize culvert	30,000		WITNEY
	Cholsey, Lapwing Lane	New highway drain	25,000		DIDCOT
	Hinton Waldrist, Church Street (c/f)	Replace piped ditch	30,000		GROVE & WANTAGE
	Leafield, The Green and Lower End	Kerbing and drains	15,000		CHARLBURY, CHIPPING NORTON & WOODSTOCK
	Oxford, Florence Park, Cowley	Contribution to flood relief works for Campbell Road	40,000		OXFORD
	Oxford, Old Abingdon Road, Near Go Outdoors	Repair damaged drainage	10,000		OXFORD
	South Leigh, Shores Green (c/f)	Replace culverts	40,000		WITNEY
	Southmoor, Blandy Avenue (c/f 08/09)	New soakaway and pipework	20,000		FARINGDON
	Wroxton, Main Street (Phase 3)	Replace stone drain	30,000		BANBURY
	West Street Chippin Norton	New gully and pipe run to addresss standing water	5,000		
	A40 A415 slip to A40 B4477, Witney	Drainage Repair		160,000	CATERTON & BURFORD
	Ascott Under Wychwood The Green	New drain		25,000	CATERTON & BURFORD
	Bampton, Various	Repair Asset Report Defects		20,000	CATERTON & BURFORD
	Black Bourton	Replace Outfall Pipe		25,000	CATERTON & BURFORD
	Kiddington Canyon	Provide channel & connect to existing		30,000	CHARLBURY, CHIPPING NORTON & WOODSTOCK
	Kidlington, Springfield Road & Edinburgh Place	Improve existing system		40,000	KIDLINGTON & YARNTON
	Littleworth, Buckland Road	Provide 150mm system		10,000	CHALGROVE, THAME, WATLINGTON & WHEATLEY
	North Leigh, East End	Improve existing systems		25,000	WITNEY
	Salford, Lower End	New highway drain		60,000	CHARLBURY, CHIPPING NORTON & WOODSTOCK
	Stonesfield, Cockshoot Close	Improve existing system		40,000	CHARLBURY, CHIPPING NORTON & WOODSTOCK
	South Leigh	Upsize Culvert		20,000	WITNEY
	Witney, West End	Drainage Investigation & Repair		20,000	WITNEY
	Wroxton, Main Street (Phase 3)	Replace stone drain		25,000	BANBURY
	Reactive Works Fund	In Year Capital works Identified	295,000	300,000	
	Countywide	Advanced design/investigariion	50,000	50,000	
	Countywide	Lining	50,000	50,000	
	Countywide	Contributions to Major Schemes	50,000	50,000	
TOTAL DRAINAGE SCHEMES			1,100,000	950,000	

ID	Parish	Road Name	2013/14 Costs (£)	2014/15 Costs (£)	LOCALITIES
BRIDGES PROGRAMME					
	Railtrack Bridge Assessments (Bridgeguard 3) and Vehicle Incursion review	Strength Assessment of Railtrack Bridges and BRPB Bridges	6,000		
	Assessment of disused rail bridges (12 approx)	Inspection & Assessment of BRPB Bridges	30,000	30,000	
	Bridges Principal rds Inspection/Assessment (Oxfordshire)	Physical support for Principal Inspection programme, e.g. access traffic management	50,000	50,000	
	Newbridge Maintenance & Monitoring	Special Inspections for weak bridge	10,000	10,000	FARINGDON
	Wovercote Temp Lights	Load mitigation until replacement bridge is constructed	7,000	7,000	OXFORD
	Brickfield Subway Reconstruction Fund	Ongoing annual capital contribution to future structure replacement	7,000	7,000	DIDCOT
BRIDGES STRUCTURAL MAINTENANCE SCHEMES					
	Dyers Hill	Current 7.5 tonne TRO strengthening or reconstruction required. Listed	240,000		CHARLBURY, CHIPPING NORTON AND WOODSTOCK
	Stert Culvert Repairs.	Strengthening of 100m section	290,000		ABINGDON
	Isis Bridge Waterproofing	Concrete repairs, waterproofing, resurfacing and joint replacement.		340,000	OXFORD
	Weirs Mill Major Maintance	Concrete repairs, waterproofing, resurfacing and joint replacement.		200,000	OXFORD
	Weirs Mill Post-tension Inspection	Post tensioning inspection , assessment		80,000	OXFORD
	Wheatly River Bridge	cross year funding (carried from 2012/13)	400,000		CHALGROVE, THAME, WATLINGTON AND WHEATLEY
	Kingham Bridge	Testing and repairs	20,000		CHARLBURY, CHIPPING NORTON AND WOODSTOCK
	Gaunt House Mill	Testing, Concrete repairs, waterproofing and resurfacing.	60,000		WITNEY
	Manor Railway 1117	Concrete repairs, waterproofing, resurfacing and joint replacement.	100,000		DIDCOT
	West Mill	Resurfacing (existing is failing)		40,000	FARINGDON
	Cottesmore Footbridge 6068	Post-tensioning review, Concrete Repair, Waterproofing, Joints, Parapets height. Pier protection?	35,000		OXFORD
	Winterbrook Bridge Joint Replacement	Joints & access hatches and hatch leakage damage.	30,000		DIDCOT
	Robsart Bridge	Joint Replacement. A420	20,000		ABINGDON
	Upgrade of low bridge signage	Low Bridge signage review and metrification	15,000	35,000	
	Reactive works fund	To cover unprogrammed urgent structure defects that materialise during the year, e.g. joint failures, retaining wall collapses		105,000	
	Network Rail Electrification Betterment Design Resource		60,000	61,000	
	Bridge Management System		30,000		
TOTAL BRIDGES SCHEMES			1,410,000	965,000	

ID	Parish	Road Name	2013/14 Costs (£)	2014/15 Costs (£)	LOCALITIES
STREET LIGHTING		Column replacement Programme			
Essential Column Replacement Schemes - Life Expired					
	Berinsfield PH1 - various	31	29,000		BENSON, BERINSFIELD AND WALLINGFORD
	Berinsfield PH2 - various	15	19,000		BENSON, BERINSFIELD AND WALLINGFORD
	Berinsfield PH3 - various	22	25,000		BENSON, BERINSFIELD AND WALLINGFORD
	Churchill Rd Oxford	29	27,000		OXFORD
	Kelbourne Rd Oxford	37	33,000		OXFORD
	Merewood Ave Oxford	28	38,000		OXFORD
	Ringwood Rd Oxford	29	40,000		OXFORD
	Downside Rd Oxford	27	36,000		OXFORD
	Kiln Lane Oxford	28	37,000		OXFORD
	Lytton Rd Oxford	54	53,000		OXFORD
	Lucca Drive Abingdon	14	14,000		ABINGDON
	Blandford Road Oxford	42	42,000		OXFORD
	Church Way Oxford	28	18,200		OXFORD
	Ashurst Way Oxford	19	20,000		OXFORD
	Shiplake - various roads	25	20,000		GORING AND HENLEY
Essential Pole Bracket Replacements - Life Expired					
	Adderbury	41	32,800		BANBURY
	Epwell	16	12,800		BANBURY
	Drayton	4	3,200		BANBURY
	2014/15 Programme to be determined			500,000	
TOTAL STREET LIGHTING SCHEMES			500,000	500,000	
TOTAL STRUCTURAL MAINTENANCE ANNUAL PROGRAMMES			11,307,101	11,624,000	